Shelby County Fiscal Impact Model v. 3.1 11/27/06

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Total expenditures

Debt service

Schools

Roads

All other

\$0 \$6,691 \$4,263 \$89,675

Transfer to Shelby County Bd of Ed Transfer to City of Memphis Bd of Ed

Transfers General purpose

\$78,721

\$ 6000

Transfer to the Med

State source Local revenue

Capital proffers (annualized) Investments, misc, other Elected officials

Total revenue

Current real property tax on parcel land value Revenue offsets

Net project fiscal impact

\$61,639 \$2,002 \$3,640 \$4,741 \$0 \$0 \$72,021

\$14,292

(\$31,946)